

2019

**CERTIFICATE**

To the Clerk of Douglas County, State of Kansas  
We, the undersigned, officers of

**Marion Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

		Page No.	2019 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2019		2			
Alloc of MVT, RVT, and 16/20M Vehicles T		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	604,729	316,112	21.848
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
			</		

Final Assessed Valuation:	County Clerk's Use Only
Township	14,468,579
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: *Debra 20* 2018

*[Signature]*  
County Clerk

Governing Body

CERTIFICATE

2019

To the Clerk of Douglas County, State of Kansas

We, the undersigned, officers of

**Marion Township**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019		Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	79-1962	6	604,729	316,112	
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Non-Budgeted Funds		7			
Special Machinery					
<b>Totals</b>		xxxxxx	604,729	316,112	
Budget Summary		8			
Neighborhood Revitalization Rebate			Resolution required?	Vote publication required?	No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	Nov. 1, 2018 Valuation

Assisted by:

Address:

Email:

Attest: 2018

County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in

CPA Summary

Marion Township

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ 308,407
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 308,407

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 41,651
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 216,089
5b. Personal property 2017	- 205,239
5c. Increase in personal property (5a minus 5b)	+ 10,850
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 4,807
7. Total valuation adjustment (sum of 4, 5c, 6)	57,308
8. Total estimated valuation July 1, 2018	14,455,097
9. Total valuation less valuation adjustment (8 minus 7)	14,397,789
10. Factor for increase (7 divided by 9)	0.00398
11. Amount of increase (10 times 3)	+ \$ 1,228
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 309,635
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	309,635
15. Consumer Price Index for all urban consumers for calendar year 2017	0.021
16. Consumer Price Index adjustment (3 times 15)	\$ 6,477
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 316,112

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Marion Township  
Douglas County

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019			
		MVT	RVT	16/20M Veh	Watercraft
General	308,407	26,034	533	1,613	187
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	308,407	26,034	533	1,613	187

County Treas Motor Vehicle Estimate

26,034

County Treas Recreational Vehicle Estimate

533

County Treas 16/20M Vehicle Estimate

1,613

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

187

MVT Factor 0.08441

RVT Factor 0.00173

16/20M Factor 0.00523

Comm Veh Factor 0.00000

Watercraft Factor 0.00061

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2017	Current Amount for 2018	Proposed Amount for 2019	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2018 and/or 2019 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2018	Date Due		Amount Due 2018		Amount Due 2019	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2018	Payments Due 2018	Payments Due 2019
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Marion Township

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	294,871	231,893	218,679
Receipts:			
Ad Valorem Tax	296,722	308,407	xxxxxxxxxxxxxxxx
Delinquent Tax	4,577	5,114	500
Motor Vehicle Tax	20,358	14,274	26,034
Recreational Vehicle Tax	374	279	533
16/20 M Vehicle Tax	1,216	2,201	1,613
Commercial Vehicle Tax	1,035	632	500
Watercraft Tax	325	238	187
Special City County Highway	51,882	20,288	40,571
Federal Flood	0	3	0
Interest on Idle Funds	1,036		
Neighborhood Revitalization Rebate			0
Miscellaneous	2,575		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>380,100</b>	<b>351,436</b>	<b>69,938</b>
<b>Resources Available:</b>	<b>674,971</b>	<b>583,329</b>	<b>288,617</b>
Expenditures:			
Officers Pay	4,600	4,600	4,600
Salaries & Wages	70,161	75,000	78,000
Supplies	33,507	33,500	34,500
Equipment	154,478	50,000	154,500
Utilities	3,197	4,000	4,000
Insurance	14,748	15,000	15,000
Fuel	14,777	15,000	15,000
Hired Services	7,538	7,550	7,550
Road Materials	140,072	160,000	291,579
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>443,078</b>	<b>364,650</b>	<b>604,729</b>
Unencumbered Cash Balance Dec 31	231,893	218,679	xxxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	656,422	594,421	604,729
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	604,729
		Tax Required	316,112
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	316,112

CPA Summary

**NON-BUDGETED FUNDS**  
*(Only the actual budget year for 2017 is to be shown)*

## Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

<b>Special Machinery</b>		<b>0</b>		<b>0</b>		<b>0</b>		<b>0</b>	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	282,486	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	282,486	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	282,486	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0
									282,486

\*\*

\*\*

\*\* Note: These two block figures should agree.

CPA Summary



# Affidavit in Proof of Publication

STATE OF KANSAS  
Douglas County

Michael Brock of the Legal Dept. of the Lawrence Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Journal-World

Said newspaper is published daily 365 days a year, has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as a second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 07/27/2018 with publications being made on the following dates:

07/27/2018

Michael Brock

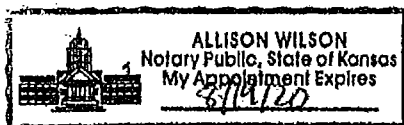
Subscribed and sworn before me this  
27th day of July, 2018.

Allison Wilson

Notary Public

My appointment expires 08/19/2020.

Notary and Affidavit	\$	0.00
Additional Copies	\$	0.00
Publication Charges	\$	186.60
Total	\$	186.60



(Published in the Lawrence Daily Journal-World on July 27, 2018) 2019

**NOTICE OF BUDGET HEARING**

The governing body of  
Marion Township  
Douglas County

will meet on 08/06/2018 at 6:30 pm at Marion Township Hall - 501 E 300 Road, Overbrook KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dg Co Courthouse-Budget Office - 1100 Massachusetts St., Lawrence, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	443,078	22.773	364,650	22.087	604,729	316,112	21.869
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	443,078	22.773	364,650	22.087	604,729	316,112	21.869
Less: Transfers	0		0		0		
Net Expenditure	443,078		364,650		604,729		
Total Tax Levied	303,212		308,407		XXXXXXXXXXXXX		
Assessed Valuation:							
Township	13,314,433		13,963,459		14,455,097		
Outstanding Indebtedness,							
Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.  
Bernie Faust  
Township Treasurer